

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65, 139

Service Area Statistics

Square Miles	93
Population	833,762

Service Consumption

Annual Passenger Miles	1,228,433,167
Annual Unlinked Trips	97,545,611
Average Weekday Unlinked Trips	324,993
Average Saturday Unlinked Trips	159,670
Average Sunday Unlinked Trips	107,067

Service Supplied

Annual Vehicle Revenue Miles	62,373,334
Annual Vehicle Revenue Hours	1,841,928
Vehicles Operated in Maximum Service	522
Vehicles Available for Maximum Service	669
Base Period Requirement	52

Financial Information

Fare Revenues Earned

\$220,391,192

Sources of Operating Funds Expended

Fare Revenues	( 48%)	\$220,391,192
Local Funds	( 44%)	198,634,240
State Funds	( 0%)	0
Federal Assistance	( 0%)	846,995
Other Funds	( 8%)	35,485,080

Total Operating Funds Expended \$455,357,507

Sources of Capital Funds Expended

Local funds	( 55%)	\$74,264,781
State Funds	( 12%)	16,254,243
Federal Assistance	( 32%)	43,377,107
Other Funds	( 0%)	0

Total Capital Funds Expended \$133,896,131

Summary of Operating Expenses

Salary, Wages and Benefits	\$313,561,304
Materials and Supplies	20,645,729
Purchased Transportation	7,572,159
Other Operating Expenses	41,003,564
Total Operating Expenses	\$382,782,756

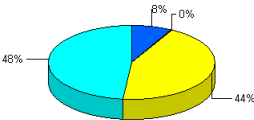
Purchased Transportation Reported Separately \$7,572,159

Reconciling Cash Expenditures \$72,574,751

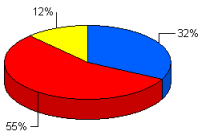
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	522	0	\$7,005,361	\$54,274,923	\$69,723,589	\$2,892,258	\$133,896,131
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	522	0	\$7,005,361	\$54,274,923	\$69,723,589	\$2,892,258	\$133,896,131

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$375,024,594	\$219,904,116	\$133,896,131	1,228,433,167	62,373,334	97,545,611	1,841,928	209.0	669	6.7	522	2.39	28%

Performance Measures

Service Efficiency

Operating Expense  
per Vehicle Revenue Mile

\$6.01

Operating Expense  
per Vehicle Revenue Hour

\$203.60

Cost Effectiveness

Operating Expense  
per Passenger Mile

\$0.31

Operating Expense  
per Unlinked Passenger Trip

\$3.84

Service Effectiveness

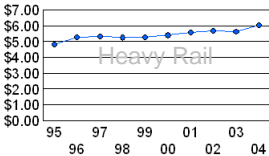
Unlinked Passenger Trips  
per Vehicle Revenue Mile

1.56

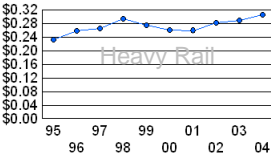
Unlinked Passenger Trips  
per Vehicle Revenue Hour

52.96

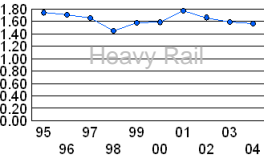
Operating Expenses per  
Vehicle Revenue Mile



Operating Expenses per  
Passenger Mile



Unlinked Passenger Trips per  
Vehicle Revenue Mile



1 Excludes data for purchased transportation reported separately